

PEBBLECREEK PICKLEBALL CLUB
MONTHLY BOARD ANNUAL MEETING MINUTES
Nov 12, 2025
6:00 PM EAGLES NEST BALLROOM

1. Welcome – The meeting was called to order by Dennis Poppe at 6:03 PM. Present were board members: Dennis Poppe – President, Pam Cagle – Secretary, and Julie Battershell – Treasurer, additionally, 71 Pickleball Club members were in attendance.
 - Dennis recognized the importance of Volunteers
 - Dennis recognized the Club Officers
 - Dennis requested everyone make an effort to send a thank you to the Sponsors
2. Approval of the agenda - *Dennis asked for a motion to approve the agenda, Julie moved to approve the agenda, Pam seconded, the motion carried unanimously.*
3. Approval of the October minutes - *Dennis asked for a motion to approve the October minutes, Julie moved to approve the minutes, Pam seconded, the motion carried unanimously.*
4. Introduction of Mike Crabtree, USA Tournament Chairperson Volunteers are needed, there will be an African Safari auctioned at the tournament.
5. Introduction of Jim Barbe – Team Challenge, Dec.5th, 240 participants, unused slots will be filled with waitlist players, 6-7 games max, start at 9am, one day, Team Challenge clinic will be held on 11/20; Member/Guest Tournament, 1/8 & 9, evening of entertainment, lunch, contact Jim Barbe, Dennis Poppe or Pam Cagle if you need a guest to bring.
6. Treasurer Report – Julie Battershell
On 10/31/25, there was \$101,902 in operating checking, \$10,395 in new court checking, and \$124,369 in the Certificate of Deposit. Year to date net income was \$72,666. We had 1,831 total members, which is an increase of 60 members from the same time last year.
7. Business PowerPoint
 - Ice machine, \$10K – vote passed
 - Wind screens 32 and 36 \$1,800 – vote did not carry
 - Misters \$1800 per fan– vote did not carry
 - Fans and Shades 5-8 & 17-20 \$\$unknown– vote did not carry
 - Court 1 shade \$4,500 – vote passed
 - Shade between ramada and court 1 \$\$unknown – vote to research
 - Practice wall improvement \$3K– vote did not carry, suggested using it as the Remembrance Wall
 - Remembrance Wall \$6K – vote passed
 - Cameras on the courts \$3K – vote passed with approval by RCI
 - Covered court structure \$750K plus insurance – vote did not carry
 - Display case movement \$3,500– vote passed
 - Guidance for new courts – yes, continue down the path to add 6 courts plus a signature court
 - Clubhouse - do not move forward
 - Furniture budget \$15K– vote passed
 - Equipment budget \$12K– vote passed
 - Lifetime membership – Need to research if this can be voted on in the annual meeting.

Sharon Hadley moved to keep the dues at \$50 and initiation fee at \$50, Mike Meline seconded and vote passed.

8. Membership Discussion – none
9. Closing Comments – Dennis gave closing comments.
10. Adjournment – Dennis adjourned the meeting at 8pm.

Next Meeting will be 12/17/2023, 3:00pm, Milan Room

PebbleCreek Pickleball Club

OPERATING FUND

Proposed Budget 2026

Operating Receipts:	Initiation Fees	\$10,000
	Annual Dues - New	10,000
	Annual Dues - Renewal	50,000
	Name tags	1,400
	Interest Income	2,500
		<u>73,900</u>
Outside Tournament:	Receipts	131,000
	Expenses	(60,000)
		<u>71,000</u>
Club Tournaments:	Receipts	15,000
	Expenses	(9,500)
		<u>5,500</u>
Club Events and Socials:	Receipts	58,800
	Expenses	(40,000)
		<u>18,800</u>
Operating Expenses:	Admin Supplies	1,500
	Name Tags	1,400
	Bank Charges	3,800
	Court Supplies	7,500
	Dues & Subscriptions	500
	Insurance	1,000
	Pickleballs	12,000
	Web Services	7,000
		<u>34,700</u>
CAPITAL EXPENDITURES	Court equip/improvements <500	-
	Court equip/improvements >500	<u>54,000</u>
Net Receipts less Expenditures:		<u><u>\$80,500</u></u>

Capital Expenditures

Ice Machine at Central Courts	10,000
Shade on Court 1	4,500
Remembrance Wall	6,000
Equipment at Both Courts	12,000
Cameras on Both Courts	3,000
Furniture at Both Courts	15,000
Display Case	3,500
	<u>\$54,000</u>



Mission



Fun, Fitness, & Friendships

Enhance the membership experience while maintaining a world class facility.

Participation & Membership growth.

Offer the right balance of social, educational, and competitive options for the members.

2025 Budget Vs Actual Overview

- Operating income

Budget \$68,000 – actual \$67,000

- Operating Expenses

Budget \$38,900 – actual \$24,000

- Events & Sponsorships Net Income

Budget \$38,000 – actual \$77,300

- Capital Expenditures

Budget \$67,800 – actual \$55,100

Net income for 2025, \$65,200

Cash on hand: \$236,666

2026 Budget Overview

- Operating income

Budget \$73,900

- Operating Expenses

Budget \$34,700

- Events & Sponsorships Net Income

Budget \$95,300

- Capital expenditures

Budget \$52,800

*Net income for 2026 - **\$81,700***

2026 Budget Overview

17% > 18.1% > 20%

Total Income: \$278,700

Total Expenses: \$197,000

Net Income: \$81,700

2024 membership - 1,771

2025 membership - 1,831

2026 membership - 1,900

\$50 Membership

**36 world,
class courts**

**11 special
club events**

**Coaching
programs**

**Ball
Machines**

**Free
balls**

**250 hours court time
= *.20 cents per hour***

Where the Money Comes From

Dues & Non-Dues Revenue

28% Member Dues

(Lifetime - **vote** / Dues - **vote**)

39% Tournaments, Events & Clinics

33% Sponsorships

(recognition plan – the Big 3)

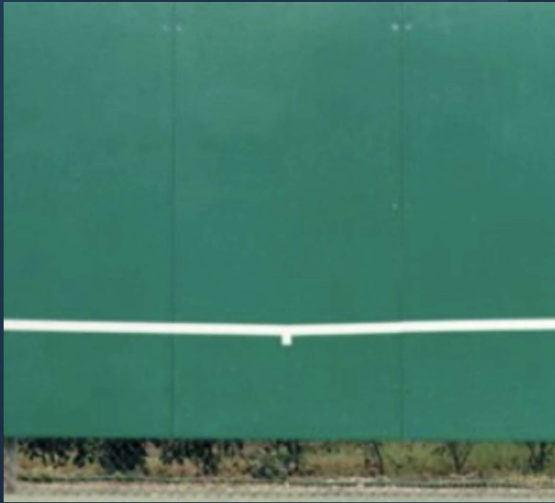
Member Requests



Guidance / Preference

1. Central 2nd ice machine \$10,000*
HOA to install and service (vote)
2. Bars for hanging bags (explained)
3. Wind screens NC (2) - \$1,800
(vote)
4. Misters \$1,800, water pressure?
(research)
5. Fans & shade on courts 5-8 & 17-20
barrier wall integrity. (research options)

Member Requests Part 2



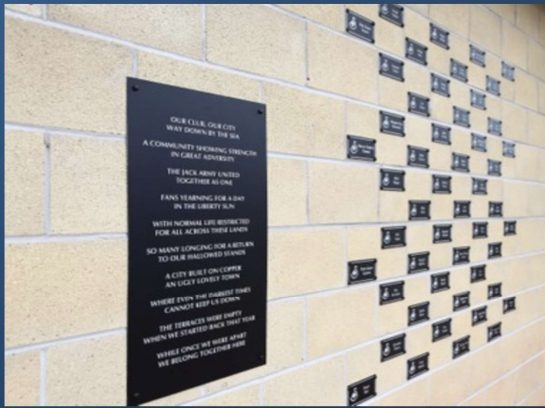
Guidance / Preference

6. Court 1 shade – Ramada, north end \$4,500* (vote)
7. More shade areas / shade on courts discussion (Research)
8. Practice wall NC, not playable \$3,000 (vote)
9. CC Pavers to concrete & resurfacing summer 2026 (explained)

Guidance / Preference

- Remembrance wall NC \$6,000* (vote)
- Cameras NC & CC – Court conditions & availability, review RCI Legal - \$3,000
- Covered court structure (33-36) bid @ \$750K with \$20K insurance yearly
- Information display, back side of Ramada - \$3,500* (vote)

Additional Requests





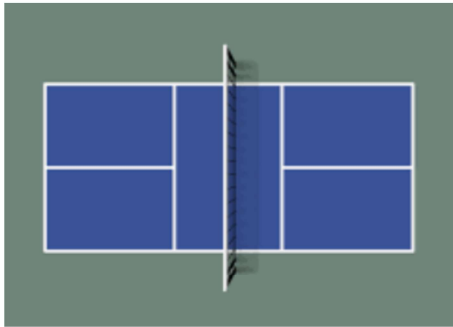
HOA Approval With Stipulations

(North Courts, between #36 & the RV lot)

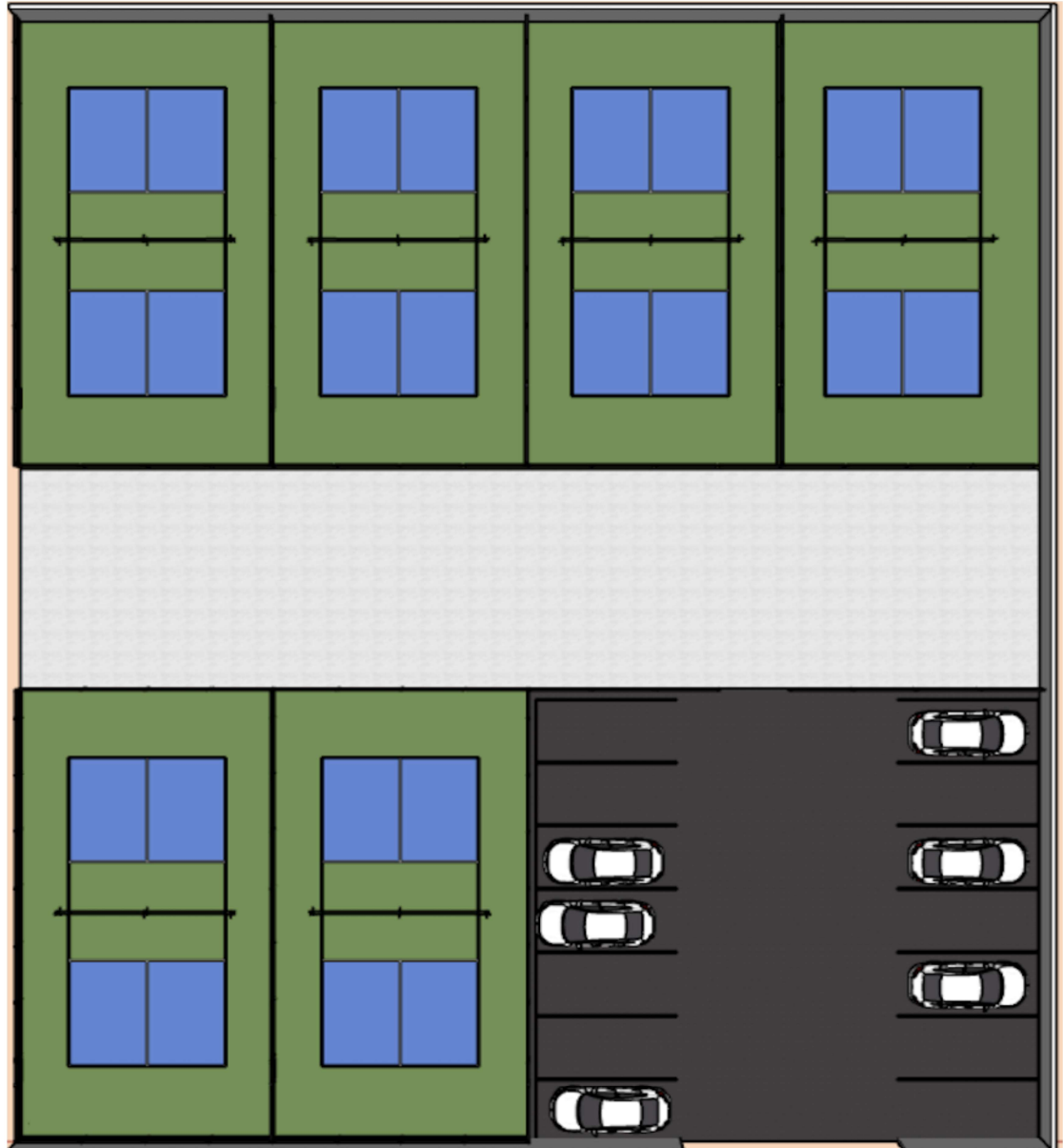
- **Transfer of land to HOA < 9/27/2027**
- **Sound Wall / Parking**
- **HOA G.M. – G.C. approval from start to finish**
- **100% funded by the club**
- **Overrun contingency**

Guidance / Preference

- 6 courts / parking
\$330,000
- Add on – signature
court **\$60,000**



*Coaching / Clinics /
Exhibitions - Non-dues
revenue court*



Pickleball Clubhouse

Add on
\$190,000



Grover's Place



Upcoming Events

*Member / Guest registration is open
Club Pro starts Jan 20th - sign ups in Dec*

**Nov
19**

**Wishlist Wednesday – Demo's and Holiday Food Tasting
(No registration required)**

**Dec
5**

**Team Challenge
(Registration opens November 5)**

**Dec
6**

**Holiday Toy Drive Charity Event
(No registration required)**

**Jan
8/9**

**Member/Guest Tournament
(Registration opens October 20)**

**Jan
21**

**Pickleball Club Dinner and Dance
(Registration opens December 1)**

Wishlist Weds Demo & Holiday Baking Event

Share your best holiday treats

Date – Nov 19th

Time – 10am to 3pm

Location – Central Courts



* WISHLIST * * WEDNESDAY * DEMO DAY * * FESTIVAL *

- Test drive a new paddle
- Sample our best holiday treats
- Live music
- Hero challenge
- Lots of giveaways and more

